

### Appendix 3 – Cabinet Forward Plan 2017 – 2018

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
<b>Adult Services Review of Commissioning Strategies for Adults with a Learning Disability, Physical Disability and Sensory Impairment and Mental Health.</b>	The report provides an update on the approach to the Commissioning Review on accommodation and day related support for people with a Learning Disability, Physical Disability and Mental Health Concern. It provides final versions of the up-to-date Commissioning Strategies which have been amended to take account of the public consultation.	Alex Williams	Cabinet Member - Health & Wellbeing	Cabinet	19 Apr 2018	Open
<b>Disabled Facilities &amp; Improvement Grant Programme 2018/19.</b>	To provide details of Disabled Facilities & Improvement Grant Programme and to seek approval to include schemes in the 2018/19 Capital Programme.	Darren Williams	Cabinet Member - Housing, Energy & Building Services	Cabinet	19 Apr 2018	Open

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<b>Outcome of Residential Care and Day Services for Older People Commissioning Reviews.</b>	The report provides an outline of the preferred options for the Residential Care and Day Services for Older People Commissioning Reviews, with a view to proceeding to public consultation on the preferred options.	Alex Williams	Cabinet Member - Health & Wellbeing	Cabinet	19 Apr 2018	Open
<b>Western Bay Pooled Fund for Care Homes Options Paper.</b>	The report explains the context for regional pooled funds for care homes. It highlights the legal duty to achieve pooled fund arrangements; proposes options for implementing pooled funds, highlights risks and benefits associated with each option and makes a recommendation for implementation	Peter Field	Cabinet Member - Health & Wellbeing	Cabinet	19 Apr 2018	Open
<b>Mumbles Coastal Protection - Flood and Coastal Erosion Risk Management Grant 2018/19</b>	To advise on the success of the Council in bidding for a Welsh Government Grant to develop flooding and coastal protection measures at Mumbles.	Stuart Davies	Cabinet Member - Environment Services	Cabinet	19 Apr 2018	Open

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<b>Swansea District Heat Network.</b>	The report presents a summary of the outline business case for the formation of a district heat network in Swansea and seeks a decision as to whether to progress with the project, together with approval of revenue funding if the project is to proceed.	Dawn Jenkins	Cabinet Member - Housing, Energy & Building Services	Cabinet	17 May 2018	Open
<b>Progress on Regeneration Projects and FPR7 Funding Requirements.</b>	This report provides an update on the main regeneration projects, decisions required on key issues to move forward and outlines the funding requirements in line with FPR7 guidelines.	Huw Mowbray	Cabinet Member - Culture, Tourism & Major Projects	Cabinet	17 May 2018	Fully exempt